

ROCKDALE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2022 BUDGET
For the Fiscal Year Beginning July 1, 2021 Through June 30, 2022

ESTIMATED REVENUES		General Fund	Percentage of Total
Local Revenue	\$	69,161,000.00	40.4%
State Revenue	\$	102,000,813.00	59.5%
Federal Revenue	\$	200,000.00	0.1%
TOTAL REVENUES	\$	171,361,813.00	100.0%
 ESTIMATED EXPENDITURES			
Instruction	\$	112,931,180.00	65.9%
Pupil Services	\$	7,150,000.00	4.2%
Improvement of Instructional Services	\$	7,598,000.00	4.4%
Educational Media Services	\$	3,736,629.00	2.2%
General Administration	\$	2,847,018.00	1.7%
School Administration	\$	13,028,573.00	7.6%
Business Services	\$	2,750,000.00	1.6%
Maintenance and Operations	\$	8,970,278.00	5.2%
Student Transportation	\$	8,961,235.00	5.2%
Central Support Services	\$	2,826,900.00	1.6%
Other Support Services	\$	12,000.00	0.0%
School Nutrition			0.0%
Transfers	\$	550,000.00	0.3%
TOTAL EXPENDITURES	\$	171,361,813.00	100.0%
 Excess of Revenues Over (Under)			
Expenditures and Other Uses			
Budgeted Fund Balance,			
Beginning of Year	\$	20,000,000.00	
Fund Balance, End of Year	\$	20,000,000.00	

The budget will be considered for final adoption by the Rockdale County Board of Education at 7:00 p.m., Thursday, June 24, 2021, via web teleconference. To access the live meeting visit <https://simbli.eboardsolutions.com/rockdale>. On the home page, you will see links to access the live meeting. A public hearing is scheduled at 5:45 p.m., Thursday, June 17, 2021, via web teleconference. To access the live meeting visit <https://simbli.eboardsolutions.com/rockdale>. On the home page, you will see links to the live meeting.